

Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 33762-2893
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
ID Number: 4027

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking out of 405 UZA's	19

Service Area Statistics

Square Miles	209
Population	833,504

Service Consumption

Annual Passenger Miles	39,590,039
Annual Unlinked Trips	9,029,111
Average Weekday Unlinked Trips	28,345
Average Saturday Unlinked Trips	26,401
Average Sunday Unlinked Trips	8,255

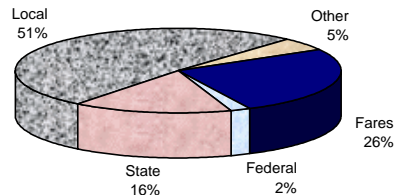
Service Supplied

Annual Vehicle Revenue Miles	7,465,420
Annual Vehicle Revenue Hours	543,669
Vehicles Available for Maximum Service	230
Vehicles Operated in Maximum Service	196
Base Period Requirement	107

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	109	0	Bus	\$1,772,198	\$1,062,379	\$2,834,577
Demand Response	0	87	Demand Response	0	0	0
Total	109	87	Total	\$1,772,198	\$1,062,379	\$2,834,577

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$6,719,103
Purchased Transportation	327,037
Total Fare Revenues Earned	\$7,046,140

Sources of Operating Funds Expended

Passenger Fares	\$7,046,140
Local Funds	13,651,169
State Funds	4,375,831
Federal Assistance	444,097
Other Funds	1,370,355
Total Operating Funds Expended	\$26,887,592

Summary of Operating Expenses

Salaries, Wages and Benefits	\$17,772,193
Materials and Supplies	2,569,587
Purchased Transportation	2,404,469
Other Operating Expenses	4,141,343
Total Operating Expenses	\$26,887,592

Reconciling Cash Expenditures

	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	2,834,577
Total Capital Funds Expended	\$2,834,577

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,772,198	\$1,062,379	\$2,834,577
Demand Response	0	0	0
Total	\$1,772,198	\$1,062,379	\$2,834,577

Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$24,483,123	\$2,404,469
Capital Funding	\$2,834,577	\$0
Annual Passenger Miles	38,366,849	1,223,190
Annual Vehicle Revenue Miles	6,364,557	1,100,863
Annual Unlinked Trips	8,836,915	192,196
Average Weekday Unlinked Trips	27,691	654
Annual Vehicle Revenue Hours	438,446	105,223
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	143	87
Average Fleet Age in Years	3.6	4.5
Vehicles Operated in Maximum Service	109	87
Peak to Base Ratio	1.0	N/A
Percent Spares	31%	0%
Incidents	53	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.85	\$2.18
Operating Expense per Vehicle Revenue Hour	\$55.84	\$22.85

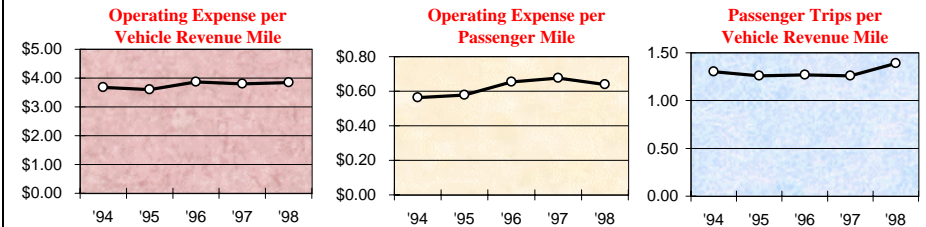
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.64	\$1.97
Operating Expense per Unlinked Passenger Trip	\$2.77	\$12.51

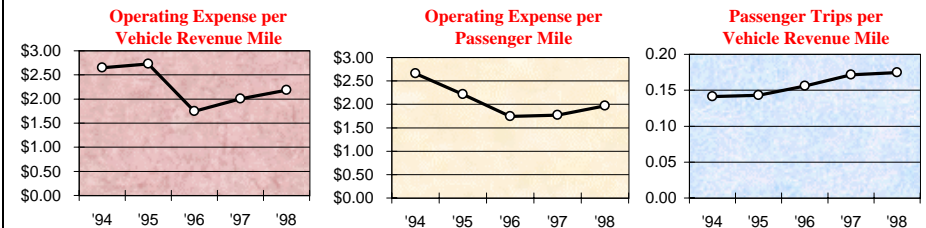
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.39	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	20.16	1.83

Bus



Demand Response



Data Source: 1998 National Transit Database